

**SELC DISTRICT MEMBERSHIP & GOALS  
YEAR 2016**

	Communicant Members	Suggested Goals	Accepted Goals	Change % - \$
<b>EASTERN CIRCUIT</b>				
Bethlehem, PA - Concordia	<b>152</b>	3,708	3,000	<b>-16.6% (600)</b>
Bound Brook, NJ -John	<b>56</b>	515	500	Same
Clark, NJ - Zion	<b>300</b>	24,926	<b>24,200</b>	Same
Dickson City, PA - St. Stephen	152	6,695	6,500	Same
Emporia, VA - St. John	<b>123</b>	5,871	5,500	<b>-3.5% (200)</b>
Galloway, NJ - Peace	<b>75</b>	1,093	1,100	+3% (39)
Garfield, NJ - Holy Trinity	<b>155</b>	4,841	<b>4,700</b>	Same
Greenwich, CT - St. Paul	<b>183</b>	9,270	<b>9,000</b>	Same
Hazleton, PA - St. John's	<b>125</b>	5,150	<b>5,000</b>	Same
Macungie, PA - Concordia	150	6,798	6,800	+3% (200)
Manchester, NJ - Redeemer	465 (+37)	5,627	5,627	+3% (164)
Montreal. QC - Ascension	95	2,228	2,228	+3% (65)
Portland, MA - Christ	16	773	773	+3% (23)
Raritan, NJ - St. Paul	<b>134</b>	6,180	5,000	<b>-2% (1,000)</b>
Stamford, CT - Trinity	(-3) 55	2,060	2,000	Same
Vienna, VA - Athanasius	63 (+4)	2,472	3,000	+25% (600)
Westport, CT - St. Paul	150 (+40)	8,487	8,000	<b>-4.6% (240)</b>
Wilkes Barre, PA - St. Matthew	210	5,489	5,300	Same
<b>TOTALS - 18</b>	<b>2,659</b>	<b>102,153</b>	<b>98,228</b>	<b>- \$949</b>
<b>CENTRAL CIRCUIT</b>				
Arnold, PA - John Huss	<b>134</b>	3,016	<b>2,928</b>	Same
Brackenridge, PA - St. John	<b>85</b>	1,103	<b>1,071</b>	Same
Johnstown, PA - Holy Cross	(-3) 32	1,136	900	<b>-18% (203)</b>
Kingsville, ON - Nativity	29	563	563	+3% (16)
Lakewood - Grace	(-10) 123	7,692	7,692	+3% (224)
Lodi, OH - Christ the King	(-44) 121	7,828	7,800	+2.6% (200)
Lorain, OH - Sts. Peter & Paul	<b>61</b>	3,605	<b>3,500</b>	Same
Malvern, OH - Resurrection	<b>59</b>	3,375	<b>3,277</b>	Same
Massillon, OH - St. John	(-7) 368	7,356	7,356	+3% (214)
Norton, OH - St. Matthew	<b>200</b>	7,210	7,000	Same
Parma, OH - Calvary	<b>294</b>	17,855	<b>17,335</b>	Same
Parma, OH - Holy Trinity	(-5) 75	2,060	2,060	+3% (60)
Pleasant City, OH - Holy Trinity	(-2) 18	1,221	1,221	+3% (36)
Sharon, PA - Sts. Peter & Paul	(-129) 75	5,150	5,000	Same
Steubenville, OH - St. Mark	<b>60</b>	1,978	<b>1,920</b>	Same
Toronto, ON - St. Paul	<b>60</b>	258	<b>250</b>	Same
Youngstown, OH - Concordia	<b>29</b>	478	478	+3% (14)
<b>TOTALS - 17</b>	<b>1,823</b>	<b>71,884</b>	<b>70,351</b>	<b>+ \$561</b>

Unreported memberships, goals & declines are in bold print.

Last year's membership & goal figures were used for those unreported.

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YEAR 2016**

	<b>Communicant Members</b>	<b>Suggested Goals</b>	<b>Accepted Goals</b>	<b>Change % - \$</b>
<b>WESTERN CIRCUIT</b>				
Alsip, IL - Holy Cross	(-3) 90	2,770	2,770	+3% (81)
Boyceville WI - Holy Trinity	<b>85</b>	773	<b>750</b>	Same
Chicago, IL - Dr. Martin Luther	70	4,265	4,141	Same
Crown Pt., IN - Resurrection	<b>150</b>	1,082	1,100	+4.8% (50)
Cudahy, WI - St. John	<b>528</b>	41,200	<b>40,000</b>	Same
Granite City, IL - St. John	(-4) 200	8,084	8,084	+3% (235)
Norridge, IL - Zion	(-10) 120	20,909	20,909	+3% (609)
Racine, WI - Pentecost	194 (+14)	14,626	14,625	+3% (425)
St. Louis, MO - Jacob's Well	(-4) 8	618	660	+10% (60)
St. Louis, MO - St. Lucas	<b>310</b>	6,798	6,600	Same
Streator - Holy Trinity	<b>310</b>	3,090	3,000	Same
Whiting, IN - St. Paul	(-3) 212	5,871	5,871	+3% (171)
<b>TOTALS - 12</b>	<b>2,277</b>	<b>110,086</b>	<b>108,510</b>	<b>+ \$1,631</b>
<b>SOUTHERN CIRCUIT</b>				
Lake Mary, FL - Holy Cross (The Cross, Eastlake) (The Cross, Orlando)	1,172 (+121)	59,019	63,330	+10.5% (6,030)
Oviedo, FL - St. Luke's (Chuluota Mission)	3,182 (+78)	149,880	149,880	+3% (4,365)
Tampa, FL - Family of Christ	<b>495</b>	8,837	<b>8,580</b>	Same
Viera, Rockledge, FL - Faith	700 (+50)	26,183	26,183	+3% (763)
Melbourne, FL - Hope	<b>85</b>	4,120	4,120	+3% (120)
<b>TOTALS - 5</b>	<b>5,634</b>	<b>248,039</b>	<b>252,093</b>	<b>+ \$11,278</b>
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<b>GRAND TOTALS - 52</b>	<b>12,393</b>	<b>532,162</b>	<b>529,182</b>	<b>+ \$12,521</b>

**SUGGESTED GOAL INCREASE: +3%** (2% inflation + 1% growth)

<b>2016 SUGGESTED GOALS</b>	<b>PROJECTED GOAL RECEIPTS</b> (revised from \$505,886)
2016 - 532,162	529,182 (accepted goals) x .975 (performance) = <b>\$515,952</b>
2015 - <u>524,932</u>	<b>AVERAGE PER COMMUNICANT</b>
<b>7,230 (+1.4%)</b>	<b>2013 - 40.94    2014 - 39.26    2015 - \$40.03    2016 -</b>

<b>2016 ACCEPTED GOALS</b>	<b>2016 RECEIPTS</b>	<b>COMMUNICANTS</b>	<b>BUDGETS</b>
Suggested 532,162	_____	2014 - 12,452 (-66)	2014 - 566,090
Accepted <u>529,182 (99.5%)</u>	_____	2015 - 12,262 (-190)	2015 - 677,430
(2,980)	_____	2016 - 12,393 (+131)	2016 - 629,940

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